Portsmouth Fire Department
Board of Fire Commissioners

Richard Gamester, Chairman
Michael Hughes, Vice Chairman
Jennifer Matthes, Clerk

Monthly Meeting 6:00 PM
Tuesday, October 13, 2026
Fire Station 2
George Pierce Training Room

NOTICE OF NON-PUBLIC SESSION – THE FIRE COMMISSION WILL HOLD A NON-PUBLIC SESSION AT 6:30 PM TO FOLLOW THE REGULAR AGENDA IN ACCORDANCE WITH RSA 91-A:3, II (a) PERSONNEL MATTER.

I. Call To Order

II. Pledge of Allegiance

III. Approval of Minutes Previous Meeting
26-116 Approval of Minutes from September 15, 2026

IV. Presentation of Written Communication

V. Public Comment Section

VI. Reports

A. Fire Chief's Reports
26-1 2026 Response Report – September 2026
26-1 Fire & EMS Calls – September 2026
26-1 FY27 Budget
26-1 Overtime Analysis Report – September 2026

B. Staff Reports
26-1 Department Operations & Training (Asst. Chief Gionet)
26-1 Department EMS & Training (Deputy Chief Egan)
26-1 Fire Prevention & Activity – September 2026 (Acting Deputy Fire Chief Putney)

VII. Old Business

VIII. New Business
26- MOA between Local 4039 & City
26- Capital Plan Update

IX. Non-Public Session

X. Adjournment

The Board of Fire Commissioners
Portsmouth Fire Department

Fire Station 2
George Pierce Training Room — Portsmouth, NH
September 15, 2026 — 1800 hours

I. Call to Order:
Commissioner Gamester called the meeting to order at 1800 hours.

II. Pledge of Allegiance with Attendance:
Commissioner Gamester led the pledge of allegiance.

Present were Commissioners: Richard Gamester, Michael Hughes and Jennifer Matthes; Fire Chief William McQuillen, Assistant Fire Chief Jason Gionet, Deputy Fire Chief Scott Egan, Acting Deputy Fire Chief Chad Putney, Firefighters Marra, Hazelwood and Will, Lieutenant Cole along with members of their families, Administrative Manager Nancy Savini, member of the community Mr. Christopher Golumb, and members of the Portsmouth Fire Department.

III. Oath of Office
Chief McQuillen took a moment to recognize the following Firefighters who have successfully completed their 1-year probationary period. Chief did the honor of swearing them in and presenting the badge.

-Firefighter Joseph Marra (26-101) having his girlfriend Morgan do the honor of pinning the badge on his jacket.

-Firefighter Kira Hazelwood (26-102) having her father Bob do the honor of pinning the badge her jacket.

-Firefighter Kevin Will (26-103) having his wife Arial do the honor of pinning the badge on his jacket.

Chief McQuillen then took a moment to recognize the following Department promotions. Chief did the honor of swearing them in and presenting the badge.

-Firefighter Timothy Cole (26-104) promoted to Lieutenant having his wife Sam do the honor of pinning the badge on his jacket.

-Lieutenant Scott Egan (26-105) promoted to Deputy Fire Chief having his son Matthew do the honor of pinning the badge on his jacket.

Motion, to suspend rules at 18:10 to take a ten-minute break to allow the families to take pictures, was made by Commissioner Gamester. Motion was seconded by Commissioner Matthes and passed unanimously.

Motion, to resume back into session at 18:20, was made by Commissioner Gamester. Motion was seconded by Commissioner Matthes and passed unanimously.

IV. Approval of Minutes of Previous Meeting:
Motion, to approve the minutes of August 11, 2026 (26-106), was made by Commissioner Matthes. Motion was seconded by Commissioner Hughes and passed unanimously.

V. Presentation of Written Communication: None.

VI. Public Comment Session:
Mr. Christopher Golumb approached the Fire Commission Board with the following:
-To post the rules on the website once adopted. He also asked to have the individual emails of each Commissioner to be put on the website. The Chief will follow up with IT to have them posted.

VII. Reports:
A. Fire Chief's Reports:

Commissioner Gamester motioned to discuss Chief's reports (26-107 through 26-110). Motion was seconded by Commissioner Matthes.

Fire Chief McQuillen reviewed reports with the Commission.

Report (26-107), 2026 Response Report for August 2026. The report shows the department responding to a total of 660 calls for the month: 289 Fire Calls with EMS Services and 198 Fire and Related Service Calls and 371 Ambulance Calls.

Chief spoke briefly about the following incidents of interest:

Aug 3 1531 Eng 3 & Amb 3 Assisted Action Ambulance with a critical transport after their ambulance was involved in an MVA in traffic circle and were unable to complete the transport to PRH.

Aug 16 0139 E3 Mutual Aid to Dover, Old Dover Road building fire, operated for an hour and a half.

Aug 17 0245 A1 assisted Augusta Me FD with a transport to Boston Hospital after their ambulance suffered a mechanical failure.

Aug 27 0149 Hours Eng 1 and C2 to 50 Tenney Hill Road in Kittery 2nd alarm fire, operated for 5 ½ hours.

Aug 19, 27, & 28 Station 1 & 2 Companies dealt with homeless campfires behind Dukin Donuts Lafayette Road. Each call was approximately an hour in length.

For August's Safety Message, The Portsmouth Fire Department and Center for Campus Fire Safety and the NFPA would like to remind you of the following: As move-in season brings students back to campuses nationwide, the National Fire Protection Association® (NFPA®) and The Center for Campus Fire Safety (CCFS) are launching this year's Campus Fire Safety Month campaign to help create safer living environments in residence halls and off-campus housing. Observed each September, the campaign delivers fire safety education and resources to students, families, and campus housing professionals. This year, the initiative shines the spotlight on safe cooking practices and lithium-ion battery safety, two critical areas of concern that can help reduce fire risk where students live, study, and gather.

- Stay alert and present. Do not cook if you're tired or drowsy from medicine or alcohol. Stay in the kitchen when you are frying, boiling, grilling, or broiling food. Turn off the burner if you leave the kitchen for any reason.
- Keep flammables away from heat sources. Keep anything that can catch fire – oven mitts, wooden utensils, food packaging, towels or curtains – away from your stovetop.
- Be prepared for emergencies. Always have a lid within reach to smother small grease fires. Turn off the burner. Do not move the pan. To keep the fire from restarting, leave the lid on until the pan has cooled. If you have any doubt about fighting a small fire, get outside, close the door behind you, and call 911 from outside the home.
- Review campus policies. Some dormitories have rules about charging micromobility devices like e-bikes and e-scooters. Review your college/university's policies before using these devices.
- Buy only listed products. When buying a product that uses a lithium-ion battery, look for a safety certification mark. This means it meets important safety standards.
- Charge devices safely. Only use the charging equipment provided with your device, stop charging once full, and never charge overnight or with damaged chargers/batteries.
- Store devices properly. Keep your batteries away from extreme temperatures, direct sunlight, and flammable items, and never block an exit with charging or stored devices.

Report (26-108), Fire and EMS Call Summary Reports, shows the department responded to fire calls for the month of August. EMS activity was 371 with the top three responses being for abdominal pain, no apparent reason and weakness. There were 18 calls for head injury, 16 for behavioral problems, 12 for fainting and 54 non-transports.

Report (26-109), FY27 Budget, Chief reviewed the budget noting FY27 is just beginning, looking strong and good. Report (26-110), Overtime Analysis, provided a breakdown of how overtime was used in the month of July along with a summary of what was charged to OT-Recall for the month.

Motion, to accept Chief's Reports 26-107 through 26-110, was made by Commissioner Matthes. Motion was seconded by Commissioner Gamester and passed unanimously.

B. Staff Reports:
Assistant Chief Gionet reported on facilities and operations happening within the department (26-111) which are as follows:

Apparatus / Equipment / Facilities
1. Ambulance 3 has been out of service for mechanical issues for a week.
2. New Command Vehicle: Is currently at NEVO for radios and lights
3. Station 2 kitchen is nearing completion along with painting on the second floor following the completion of the rood project.

Personnel
1. Current open positions: 1 new firefighter starting on September 21st and a second starting on October 5th. Two additional candidates are in the interview process.
2. Interviews: Ongoing at this time.

Other
1. We have several drills coming up over the next few weeks to include the Pease Triennial FAA disaster drill, The PNSY full scale fire exercise, as well as the Seabrook Station full scale Emergency Operations Center (EOC) drill.
2. The Ambulance data collection survey was submitted to the NH Insurance Department ahead of the deadline. This will be used to set the ambulance reimbursement rates for the future beginning in January of 2028.

Deputy Chief Putney reported (26-112) on Fire Prevention activity for the month of August with 45 permits issued and 41 inspections done and trending upward. Revenue collected for August 2026 was a little under $10K.

Other Notable Items are as follows:
- FPO Scholtz has begun fire investigator school at the Fire Academy
- Pre-start of school year inspections of city schools performed
- FPO Wheeler followed up on the Carbon Dioxide Leak at Toscana
- First Due development of assets, inventory continue

VIII. Old Business:
Presented was the Proposed Rules & Orders of the Portsmouth Board of Fire Commissioners (as adopted by the Fire Commission o 9/15/26) (26-113).

Motion, to accept the Proposed Rules as written and forward to the City Council & Legal for approval, was made by Commissioner Matthes. Motion was seconded by Commissioner Hughes and passed unanimously.

Submitted to the Board is an operational Complaint dated 9.3.26 (26-114) which is pursuant Portsmouth Fire Department Policy 200-11 regarding the continued

deficiencies in the City's emergency communications system. Specifically, the additional operational responsibilities placed upon Fire Department Shift Commanders under General Order 26-09, which were imposed on me on August 29, 2026, during the overnight shift and to Captain Regonini the subsequent shift.

The Chief updated with a letter (response) just received from the Local 4039 attorney dated 9.15.26.

Chief explained, to alleviate the need to move to Rockingham County and the Shift Command will no longer take the responsibility of dispatch, that the city has entered into a 90-day contract with a third-party company (Motivations) to start September 28, 2026. They will be the interim Manager performing an assessment reviewing Dispatch policies and procedures. Making recommendations for stability and staff levels as well as providing any training needed. Also noted there are milestones in the contract that the Chief will have a voice in. This additional staffing will make the need to go to Rockingham go away and thereby address the concerns raised in the complaint.

Motion, to grant the Chief authority to answer questions and follow the process of the actions of addressing the complaint letter, was made by Commissioner Hughes. Motion was seconded by Commissioner Matthes and passed unanimously.

IX. New Business:

The chief discussed video options for the Board of Commissioners' meetings going forward (26-115). The scheduled time slot would remain the same, just the location would change.

The options discussed were to move in the direction of live streaming the monthly board meetings following what all other boards in the city provide which will have to be at City Hall in Conference room A which has the set up to do so and moving to the city Chambers if we were to ever need more space. If not live stream, the other option would be to have it recorded and posted to the website the next day.

Motion, for Commission to have the option of moving meetings to Conference Room A to be streamed live or remain at Station 2 and record the meetings to be posted the next day, was made by Commissioner Matthes. Motion was seconded by Commissioner Hughes and passed unanimously.

X. Adjournment:

Motion, to adjourn at 1858 hours, was made by Commissioner Hughes. Motion was seconded by Commissioner Matthes and passed unanimously.

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Jennifer Mosher-Matthes, Clerk

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SERVICE ACTIVITY AND SAFETY MESSAGE



Month September 2026

TOTAL INCIDENT ACTIVITY: 549 YTD:5176

Fire Unit with EMS Services: 238 YTD:2183 Ambulance Services: 311 YTD: 3002
Fire and Related Services: 142 YTD: 1282

Fire Mutual Aid Given 2

Portsmouth	300
New Castle	7
Mutual Aid given	4
Mutual Aid Rcvd	1

GREEN = Increase from prev. month
RED = Decrease " " "

Incidents of Interest:

22

September 10 1451 Hours Truck 5 & Chief 3 Mutual Aid to Greenland, 11 Tuttle Lane building fire. Companies assisted area department with a fire in a residential dwelling with power lines down and still energized. Companies operated for two hours on scene

September 22 Fire Department participated in separate drills at PSNY for a major emergency and the NH DES for the Piscataqua River Spill Exercise.

September 23 Fire Department and City personnel participated in the graded exercise for the Seabrook Station plants radiological emergency plan for Federal Emergency Management Agency evaluators with the NH HSEM staff.

September 25 1001 hours E1 E3 T2 A1 A2 A4 to 55 Ceres St for a sprinkler head broken off by a worker causing water damage and requiring City Health and Electrical Depts to also respond

The Portsmouth Fire Department the Center for Campus Fire Safety and the NFPA would like to remind you: "Charge into Fire Safety™: Lithium-Ion Batteries in Your Home"

Most of the electronics in our homes — smartphones, tablets, power and lawn tools, laptops, e-cigarettes, headphones, and toys, to name just a few — are powered by lithium-ion batteries. However, if not used correctly or damaged, lithium-ion batteries can overheat and start a fire or explode. In response to these potential risks, the National Fire Protection Association® (NFPA®) – the official sponsor of Fire Prevention Week™ for more than 100 years – has announced "Charge into Fire Safety™: Lithium-Ion Batteries in Your Home" as the theme for Fire Prevention Week, October 5-11, 2025.

Business Telephone Number: (603)-427-1515
Fax: (603)-427-1555

"Lithium-ion batteries are powerful, convenient, and they're just about everywhere," said Lorraine Carli, vice president of Outreach and Advocacy at NFPA. "Making sure the public knows how to use them safely is critical to minimizing the potential risks they pose."

According to NFPA, devices powered by lithium-ion batteries are largely used without incident. However, reports of fires and explosions involving lithium-ion batteries have been on the rise in recent years, reinforcing the importance of better educating the public about how to use, handle, and recycle them safely.

This year's Fire Prevention Week theme, "Charge into Fire Safety™: Lithium-Ion Batteries in Your Home," provides the information, guidance, and resources needed to buy, charge, and dispose of/recycle lithium-ion batteries safely, with a focus on the following messages:

BUY only listed products

- **When buying a product that uses a lithium-ion battery, take time to research it. Look for a stamp from a nationally recognized testing lab on the packaging and product, which means that it meets established safety standards.**
- **Many products sold online and in stores may not meet safety standards and could increase the risk of fire.**

CHARGE devices safely

- **Always use the cables that come with the product to charge it. Also, charge the device in accordance with the manufacturer's instructions.**
- **If you need a new charger, buy one from the manufacturer or one that the manufacturer has approved.**
- **Charge your device on a hard surface. Don't charge it under a pillow, on a bed, or on a couch. This could cause a fire.**
- **Don't overcharge your device. Unplug it or remove the battery when it's fully charged.**

DISPOSE OF/RECYCLE batteries responsibly

- **Don't throw lithium-ion batteries in the trash or regular recycling bins because they could catch fire.**
- **Recycling your device or battery at a safe battery recycling location is the best way to dispose of them. Visit www.call2recycle.org to find a recycling spot near you**

Portsmouth Fire Department September 2026

Response Volume

Unit Responses

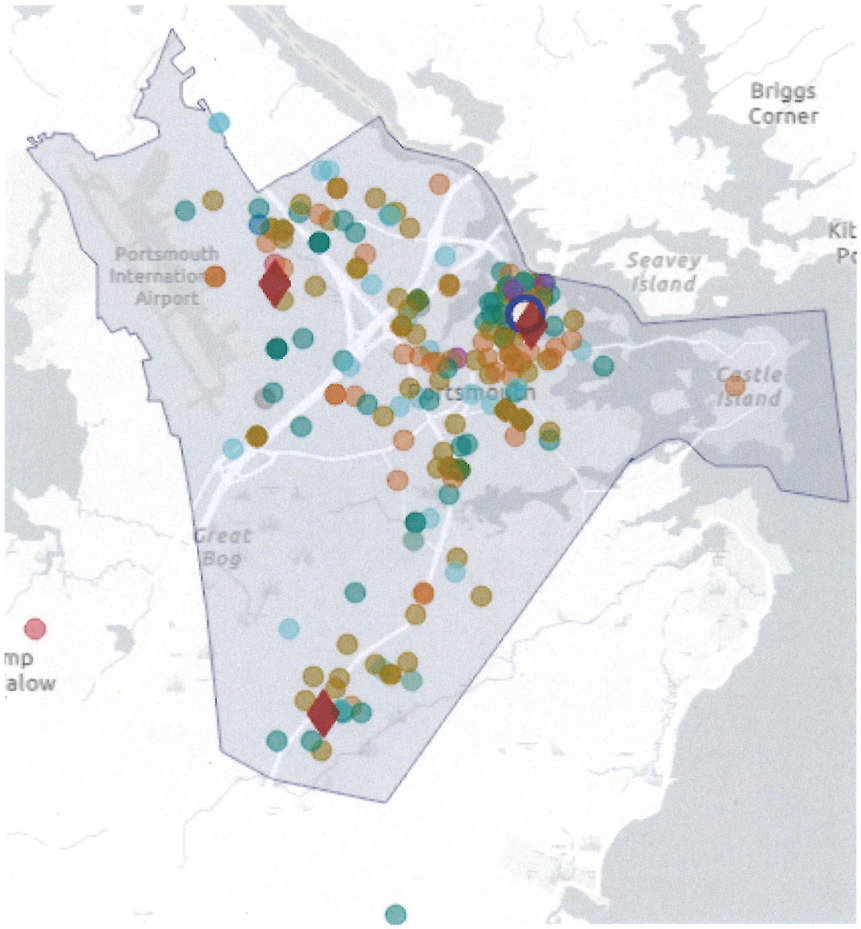
651

Unique Incidents

226

Responses per Incident

2.9



INCIDENTS BY DISTRICT NERIS

FIRE ZONE	COL_1
1	129
2	35
3	25
4	20
5	21
6	4
M/A	4
Total	**238**

Description: FOR COMMISSION, PREVIOUS MONTH'S REPORT OF INCIDENTS BY DISTRICT

Criteria: Fire Zone is not null

PRIMARY INCIDENT TYPE FOUND NERIS

PRIMARY INCIDENT TYPE	COL_1
Fire - Outside Fire - Other Outside Fire	1
Fire - Structure Fire - Structural Involvement	1
Hazardous Situation - Hazard Non-Chemical - Electrical Power Line Down / Arching / Malfunction	7
Hazardous Situation - Hazard Non-Chemical - Electrical Hazard / Short Circuit	1
Hazardous Situation - Hazard Non-Chemical - Motor Vehicle Collision	12
Hazardous Situation - Hazardous Materials - Gas Leak / Gas Odor	3
Hazardous Situation - Hazardous Materials - Carbon Monoxide Release	2
Hazardous Situation - Investigation - Odor	2
Hazardous Situation - Investigation - Smoke Investigation	2
Medical - Illness - Abdominal Pain / Problems	7
Medical - Illness - Allergic Reaction / Stings	2
Medical - Illness - Back Pain (Non-Trauma)	1
Medical - Illness - Breathing Problems	4
Medical - Illness - Cardiac Arrest	2
Medical - Illness - Chest Pain (Non-Trauma)	14
Medical - Illness - Convulsions / Seizures	2
Medical - Illness - Diabetic Problems	1
Medical - Illness - Heart Problems	7
Medical - Illness - Overdose / Poisoning	3
Medical - Illness - Psychological Behavior Issues	2
Medical - Illness - Sick Case	9

PRIMARY INCIDENT TYPE FOUND NERIS

PRIMARY INCIDENT TYPE	COL_1
Medical - Illness - Stroke / CVA	1
Medical - Illness - Unconscious Victim	2
Medical - Illness - Altered Mental Status	10
Medical - Illness - Unknown Problem	1
Medical - Illness - No Appropriate Choice	1
Medical - Injury / Trauma - Animal Bites	1
Medical - Injury / Trauma - Assault	1
Medical - Injury / Trauma - Choking	1
Medical - Injury / Trauma - Fall	11
Medical - Injury / Trauma - Motor Vehicle Collision	11
Medical - Injury / Trauma - Hemorrhage / Laceration	1
Medical - Other - Intercept Other Unit	1
Public Service - Citizen Assist - Citizen Assist / Service Call	12
Public Service - Citizen Assist - Lift Assist	1
Public Service - Alarms (Non Medical) - Fire / Smoke Alarm	27
Public Service - Alarms (Non Medical) - CO Alarm	3
Public Service - Alarms (Non Medical) - Other Alarm	1
Public Service - Other - Standby	1
Rescue - Structure - Elevator / Escalator Rescue	3
No Emergency - False Alarm - Intentional False Alarm	1
No Emergency - False Alarm - Malfunctioning Alarm	20
No Emergency - False Alarm - Accidental Alarm	13
No Emergency - False Alarm - Other False Call	3
No Emergency - Good Intent - No Incident Found Upon Arrival / Location Error	7

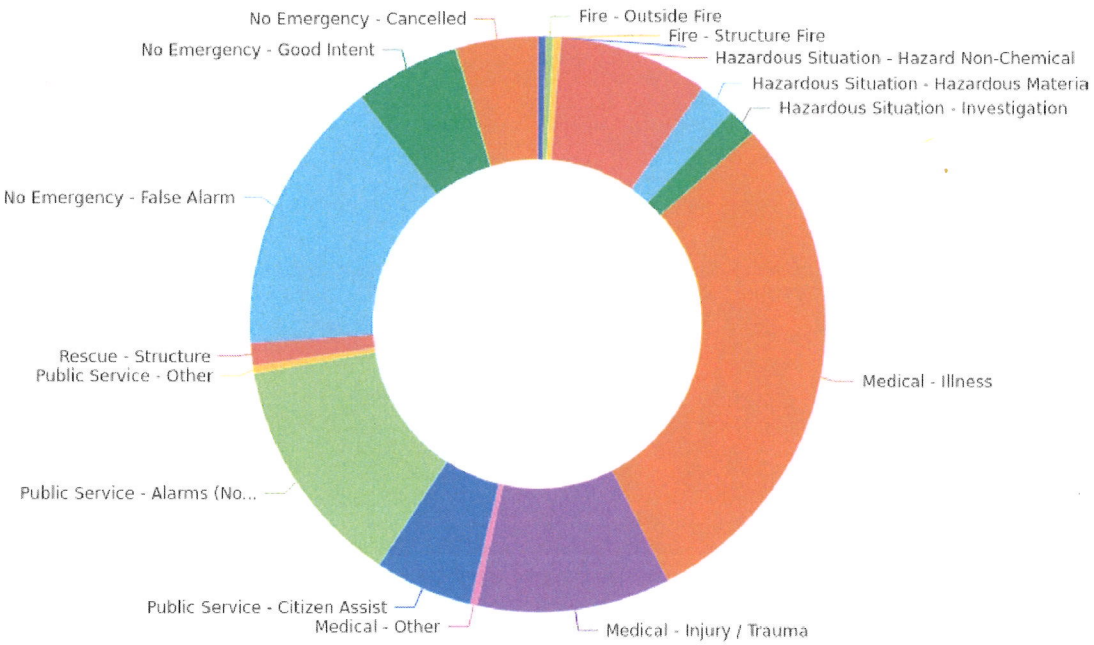
PRIMARY INCIDENT TYPE FOUND NERIS

Portsmouth FD NH
Address: 170 Court St, Portsmouth, NH, 03801

PRIMARY INCIDENT TYPE	COL_1
No Emergency - Good Intent - Smoke From Nonhostile Source (Smoke Scare)	2
No Emergency - Good Intent - Investigate Hazardous Release (Nothing Found)	5
No Emergency - Cancelled	11
Law Enforcement Support	1
Total	**238**

Description: FOR COMMISSION, PRIMARY INCIDENT TYPES FOUND AS LABELLED BY OFFICER IN CHARGE

FDR-IR: Incident Count by Primary Incident Sub Group



PRIMARY INCIDENT GROUP / PRIMARY INCIDENT SUB GROUP	COUNT	PERCENT OF TOTAL
Fire	**2**	**0.84%**
Fire - Outside Fire	1	0.42%
Fire - Structure Fire	1	0.42%
Hazardous Situation	**29**	**12.18%**
Hazardous Situation - Hazard Non-Chemical	20	8.40%
Hazardous Situation - Hazardous Materials	5	2.10%
Hazardous Situation - Investigation	4	1.68%

FDR-IR: Incident Count by Primary Incident Sub Group

Portsmouth FD NH
Address: 170 Court St, Portsmouth, NH, 03801

PRIMARY INCIDENT GROUP / PRIMARY INCIDENT SUB GROUP	COUNT	PERCENT OF TOTAL
Medical	**96**	**40.34%**
Medical - Illness	69	28.99%
Medical - Injury / Trauma	26	10.92%
Medical - Other	1	0.42%
Public Service	**45**	**18.91%**
Public Service - Citizen Assist	13	5.46%
Public Service - Alarms (Non Medical)	31	13.03%
Public Service - Other	1	0.42%
Rescue	**3**	**1.26%**
Rescue - Structure	3	1.26%
No Emergency	**62**	**26.05%**
No Emergency - False Alarm	37	15.55%
No Emergency - Good Intent	14	5.88%
No Emergency - Cancelled	11	4.62%
Law Enforcement Support	**1**	**0.42%**
	1	0.42%
Total	**238**	**100.00%**

Runs by Provider Impression
September 2026

Situation Provider Primary Impression (eSituation.11)	Number of Runs	Percent of Total Runs
	36	11.58%
Injury (Head/Scalp) (S09.90)	19	6.11%
Abdominal Pain / Problems (Non-Traumatic) (R10.0)	16	5.14%
No Apparent Illness or Injury- No Transport (Z00.00)	16	5.14%
Weakness (Unable to Diagnosis Specific Cause) (R53.1)	14	4.50%
Cardiac: Rhythm Disturbance (Tachy, Brady, Ectopy, Other) (I49.9)	11	3.54%
Syncope / Fainting (R55)	10	3.22%
Vertigo / Dizziness (Complications Related To) Unknown Etiology (H81.3)	10	3.22%
Nausea/Vomiting (Unknown Etiology) (R11)	8	2.57%
Sepsis or Septic Shock (A41.9)	8	2.57%
Alcohol Abuse and Effects (F10)	6	1.93%
Injury (Low Back / Lumbar Spine) (S39.92)	6	1.93%
Injury (Shoulder or Upper Arm) (S49.9)	6	1.93%
Pain: Leg Pain (Non-Traumatic) Unspecified Cause or Location (M79.606)	6	1.93%
Psychiatric / Behavioral Problem (F99)	6	1.93%
Seizures: Nonstatus Seizures, Unspecified Type (G40.909)	6	1.93%
Injury (Hip) (S79.91)	5	1.61%
Injury (Wrist, Hand, or Fingers) (S69.9)	5	1.61%
No Apparent Illness or Injury-Transport Requested (Z71.1)	5	1.61%
Pain: (Non-Traumatic) Location Not Otherwise Listed (G89.1)	5	1.61%
Stroke / CVA (I63.9)	5	1.61%
Allergic Reaction (Localized) (T78.40)	4	1.29%
Anxiety Attack / Acute Stress Reaction (F41.9)	4	1.29%
Back Pain (Non-Traumatic) (M54.9)	4	1.29%
Cardiac: Chest Pain, Acute Coronary Syndrome (I21)	4	1.29%
HYPOtension (I95.9)	4	1.29%
Injury (Ankle) (S99.91)	4	1.29%
Injury (Neck, Anterior or Lateral) (S19.9)	4	1.29%
Injury (Thorax / Chest) (S29.9)	4	1.29%
Respiratory: Lower Respiratory Infection (e.g. Pneumonia, bronchitis, bronchiolitis) (J22)	4	1.29%
Altered Mental Status (Unknown Cause) (R41.82)	3	0.96%
Chest Pain, Non-Cardiac / Non-Traumatic (R07.9)	3	0.96%
Disruption of wound, varicose vein, skin tear, unspecified (T81.30)	3	0.96%
Drug Overdose / Abuse: Other Illicit Drug or Misuse of Meds (F19)	3	0.96%
General Malaise (Unknown Cause) (R53.81)	3	0.96%
GU: UTI / Urinary Tract Infection (N39.0)	3	0.96%
Influenza / Flu Like Illness (J11)	3	0.96%
Seizures: Status Seizures, Generalized / Tonic-Clonic (G40.901)	3	0.96%
Dehydration (E86.0)	2	0.64%
Diabetic: HYPERglycemia (E13.65)	2	0.64%
Diarrhea, unspecified (R19.7)	2	0.64%
Fever (Unknown Cause) (R50.9)	2	0.64%
GI Bleed (K92.2)	2	0.64%
HYPERtension (I10)	2	0.64%
Infection / Infectious Disease (unspecified) (B99.9)	2	0.64%
Injury (Face) (S09.93)	2	0.64%
Injury (Knee) (S80.91)	2	0.64%
Pain: Chronic Pain, Unspecified (G89.2)	2	0.64%
Respiratory Distress Unknown Cause (J98.9)	2	0.64%

Situation Provider Primary Impression (eSituation.11)	Number of Runs	Percent of Total Runs
Cardiac: Cardiac Arrest (I46.9)	1	0.32%
Cardiac: CHF (Congestive Heart Failure) (I50.9)	1	0.32%
Cellulitis (Complications Related to) (L03.90)	1	0.32%
Drug Overdose / Abuse: Opioid/Narcotic Related (F11)	1	0.32%
Epistaxis / Nose Bleed (Non-Traumatic) (R04.0)	1	0.32%
GU: Other Urinary Problem, unspecified (N39.9)	1	0.32%
Injury (Cervical/C-Spine) (S14.10)	1	0.32%
Injury (Dislocated Knee) (M24.36)	1	0.32%
Injury (Nose) (S09.92)	1	0.32%
Injury (Thigh /Upper Leg) (S79.92)	1	0.32%
No Apparent Illness or Injury-Transported for Safety/Protocol (Z00.129)	1	0.32%
Not Applicable (7701001)	1	0.32%
Obvious Death (R99)	1	0.32%
Pain: Arm Pain (Non-Traumatic) Unspecified Cause or Location (M79.603)	1	0.32%
Respiratory: Asthma, Reactive Airway Disease (J45)	1	0.32%
Respiratory: COPD (Emphysema / Chronic Bronchitis) (J44.1)	1	0.32%
Respiratory: Pulmonary Emboli (I26)	1	0.32%
Suicidal or Self-Harm Ideation or Thoughts (R45.851)	1	0.32%
TIA (Transient Ischemic Attack) (G45.9)	1	0.32%
Unconscious / Coma (Non-Overdose, Unknown Etiology) (R40.2)	1	0.32%
	Total: 311	**Total: 100.00%**

Report Filters

Incident Date: is between '9/1/2026' and '9/30/2026'

Portsmouth Fire Department
FY26 Budget Projections

Report Date: 9.30.26 | Pay Periods Expenses | 26 12 | Past | Remain 3 | Through YE projected | 26 9

ACCOUNT	TITLE		% spent	BUDGET 27	YTD EXPENSED	OUTSTANDING	YEARLY EXP.	YTD Benchmrk	Period / Month Proj	Period/Month Benchmrk	PROJECTED FY27	Est Avail Remain	
FF													
011041	Salaries Uniform Personnel		21%	$4,773,280.00	$989,168.62	$3,601,613.74	$4,590,782.36	$1,101,526.15	$176,568.55	$183,587.69	$4,590,782.36	$182,497.64	
012033	PT Salaries - Vehicle Maint		31%	$37,479.00	$11,683.80	$29,120.00	$40,803.80	$8,649.00	$1,947.30	$1,441.50	$40,803.80	($3,324.80)	
014031	O/T Emergency Recall		27%	$543,498.00	$144,148.36	$391,000.00	$535,148.36	$125,422.62	$24,024.73	$20,903.77	$535,148.36	$8,349.64	
014032	O/T Earned Time Leave		25%	$805,350.00	$203,676.65	$616,000.00	$819,676.65	$185,850.00	$33,946.11	$30,975.00	$819,676.65	($14,326.65)	
014033	O/T Disability Leave		35%	$86,100.00	$29,753.64	$62,400.00	$92,153.64	$19,869.23	$4,958.94	$3,311.54	$92,153.64	($6,053.64)	
014034	O/T Workers Comp		52%	$84,000.00	$43,640.36	$62,400.00	$106,040.36	$19,384.62	$7,273.39	$3,230.77	$106,040.36	($22,040.36)	
014042	O/T Training-Education		5%	$84,000.00	$4,526.62	$65,400.00	$69,926.62	$9,692.31	$754.44	$3,230.77	$69,926.62	$14,073.38	
015001	Longevity	1x pymnt		$25,533.00	$0.00	$25,533.00	$25,533.00	$6,383.25	$25,533.00	$2,127.75	$25,533.00	$0.00	
017001	Holiday Premium Pay	13 days	14%	$228,546.00	$32,435.70	$199,000.00	$231,435.70	$248,421.74	$17,802.75	$19,873.74	$231,435.70	($2,887.70)	
018031	Certification Stipend	+AEMT payout	20%	$414,459.00	$82,435.83	$324,800.00	$407,235.83	$95,644.38	$67,872.64	$15,940.73	$407,235.83	$7,223.17	
021001	Insurance - Health	1x pymnt		$906,095.00	$906,095.00	$0.00	$906,095.00	$906,095.00	$0.00	$75,507.92	$906,095.00	$0.00	
021101	Insurance - Dental		20%	$76,204.00	$15,504.84	$57,153.01	$72,657.85	$19,051.00	$6,054.82	$6,350.33	$72,657.85	$3,546.15	
021501	Insurance - Life		15%	$10,310.00	$1,503.84	$7,732.49	$9,236.33	$2,577.50	$769.69	$859.17	$9,236.33	$1,073.67	
021601	Insurance - Disability	rate incr 11/23 to 37	18%	$17,661.00	$3,110.72	$13,245.75	$16,356.47	$4,415.25	$1,363.04	$1,471.75	$16,356.47	$1,304.53	
022001	Social Security		0%	$0.00	$251.74	$1,800.00	$2,051.74	$0.00	$41.96	$0.00	$2,051.74	($2,051.74)	*
022501	Medicare	+AEMT payout	21%	$102,993.00	$21,452.43	$73,553.24	$95,005.67	$23,767.62	$3,575.41	$3,961.27	$95,005.67	$7,987.33	*
023003	Retirement - Firefight	+AEMT payout	22%	$2,058,877.00	$445,932.63	$1,499,389.70	$1,945,322.33	$475,125.46	$74,322.11	$79,187.58	$1,945,322.33	$113,554.67	*
036001	Prof Services - Cleaning		16%	$31,009.00	$4,975.76	$25,488.61	$30,464.37	$7,752.25	$10,154.79	$2,584.08	$30,464.37	$544.63	
039071	Fire Prevention		1%	$5,000.00	$45.94	$4,954.06	$5,000.00	$1,250.00	$1,666.67	$416.67	$5,000.00	$0.00	
054050	Training Education		9%	$26,500.00	$2,299.03	$24,290.00	$26,589.03	$6,625.00	$8,863.01	$2,208.33	$26,589.03	($89.03)	
068001	Clothing Allowance		16%	$42,000.00	$6,530.51	$35,585.09	$42,115.60	$42,000.00	$14,038.53	$3,500.00	$42,115.60	($115.60)	
068003	Protective Clothing		15%	$25,000.00	$3,817.59	$24,890.73	$28,708.32	$6,250.00	$9,569.44	$2,083.33	$28,708.32	($3,708.32)	
074001	Equipment		26%	$9,000.00	$2,314.04	$7,774.96	$10,089.00	$2,250.00	$3,363.00	$750.00	$10,089.00	($1,089.00)	
AMB													
039003	Prof/Services - Licensing		0%	$3,250.00	$0.00	$3,100.00	$3,100.00	$812.50	$1,033.33	$270.83	$3,100.00	$150.00	
043015	Repairs - Equipment		58%	$16,580.00	$9,640.42	$9,000.00	$18,640.42	$4,145.00	$6,213.47	$1,381.67	$18,640.42	($2,060.42)	
043024	Repairs - Vehicle		0%	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
054001	EMT Implementation		0%	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
054050	Training Education		0%	$42,000.00	$2,321.00	$39,675.00	$41,996.00	$10,500.00	$13,998.67	$3,500.00	$41,996.00	$4.00	
061002	Miscellaneous Supplies		0%	$46,000.00	$12,718.17	$33,500.30	$46,218.47	$11,500.00	$15,406.16	$3,833.33	$46,218.47	($218.47)	
063601	Diesel Fuel		0%	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
074001	Equipment		0%	$2,000.00	$0.00	$2,000.00	$2,000.00	$500.00	$666.67	$166.67	$2,000.00	$0.00	
ADM													
011001	Regular Salaries	C1, C2, C3 Cont. Ad	20%	$701,387.00	$137,424.33	$547,628.46	$685,052.79	$161,858.54	$114,175.47	$26,976.42	$685,052.79	$16,334.21	
011061	Insurance Reimbursement		18%	$240,696.00	$43,783.02	$180,000.06	$223,783.08	$671,349.24	$55,945.77	$223,783.08	$223,783.08	$16,912.92	
012001	Part Time Salaries	PMA Contract	0%	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
012041	Commissioner Stipend		25%	$3,600.00	$900.00	$2,700.00	$3,600.00	$900.00	$1,200.00	$300.00	$3,600.00	$0.00	
014041	Overtime		0%	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
015001	Longevity	1X pymnt		$9,006.00	$0.00	$9,006.00	$9,006.00	$2,251.50	$3,002.00	$750.50	$9,006.00	$0.00	
016001	Leave At Termination	1X pymnt		$120,084.00	$120,084.00	$0.00	$120,084.00	$120,084.00	$0.00	$10,007.00	$120,084.00	$0.00	
017001	Holiday Premium Pay			$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
018033	Admin. Stand-by Pay			$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
021001	Insurance - Health	1X pymnt		$129,984.00	$129,984.00	$0.00	$129,984.00	$32,496.00	$0.00	$10,832.00	$129,984.00	$0.00	
021101	Insurance - Dental		24%	$7,344.00	$1,765.98	$5,508.00	$7,273.98	$1,836.00	$606.17	$612.00	$7,273.98	$70.02	
021501	Insurance - Life		14%	$1,471.00	$206.76	$1,080.00	$1,286.76	$367.75	$107.23	$122.58	$1,286.76	$184.24	
021601	Insurance - Disability	rate incr 11/23 to 37	17%	$2,519.00	$429.81	$1,890.00	$2,319.81	$629.75	$193.32	$209.92	$2,319.81	$199.19	
022001	Social Security	PMA Contract	21%	$5,963.00	$1,272.63	$4,206.96	$5,479.59	$1,376.08	$913.27	$229.35	$5,479.59	$483.41	
022501	Medicare	PMA Chiefs	20%	$13,052.00	$2,548.52	$9,073.81	$11,622.33	$3,012.00	$1,937.06	$502.00	$11,622.33	$1,429.67	
023001	Retirement	PMA Contract	23%	$11,803.00	$2,660.23	$9,137.70	$11,797.93	$2,723.77	$1,966.32	$453.96	$11,797.93	$5.07	
023003	Retirement - Firefight	Chiefs	20%	$174,111.00	$33,977.23	$138,361.15	$172,338.38	$20,089.73	$28,723.06	$6,696.58	$172,338.38	$1,772.62	
026002	Insurance - Workers Comp	1x pymnt		$403,013.00	$403,013.00	$0.00	$403,013.00	$100,753.25	$0.00	$33,584.42	$403,013.00	$0.00	
031001	Prof. Srvs - Energy Contract		30%	$38,000.00	$11,433.24	$30,650.00	$42,083.24	$0.00	$14,027.75	$0.00	$42,083.24	($4,083.24)	
033001	Prof Serv - Temp		0%	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
034103	Telephone		16%	$33,180.00	$5,186.15	$33,000.00	$38,186.15	$8,295.00	$3,182.18	$2,765.00	$38,186.15	($5,006.15)	
034104	Cellular Phones		19%	$15,000.00	$2,830.86	$15,000.00	$17,830.86	$3,750.00	$1,485.91	$1,250.00	$17,830.86	($2,830.86)	
034206	Software - Annual Maint		123%	$35,000.00	$43,175.13	$4,000.00	$47,175.13	$8,750.00	$15,725.04	$2,916.67	$47,175.13	($12,175.13)	
035001	Prof Srvc-Medical Exam		32%	$10,000.00	$3,175.00	$19,510.00	$22,685.00	$0.00	$7,561.67	$0.00	$22,685.00	($12,685.00)	
039070	Prof Serv - O/S Counsel		0%	$1,000.00	$0.00	$5,500.00	$5,500.00	$0.00	$458.33	$83.33	$5,500.00	($4,500.00)	
041002	Electricity		27%	$58,500.00	$15,552.03	$67,000.00	$82,552.03	$14,625.00	$6,879.34	$4,875.00	$82,552.03	($24,052.03)	
041101	Natural Gas		4%	$35,000.00	$1,267.20	$27,300.00	$28,567.20	$8,750.00	$2,380.60	$2,916.67	$28,567.20	$6,432.80	
041205	Water / Sewer Fees		15%	$18,720.00	$2,877.86	$17,160.00	$20,037.86	$4,680.00	$1,669.82	$1,560.00	$20,037.86	($1,317.86)	
041301	Trash Removal		0%	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
043001	Repairs-Structural		10%	$30,000.00	$3,106.95	$27,101.44	$30,208.39	$7,500.00	$10,069.46	$2,500.00	$30,208.39	($208.39)	
043012	Repairs-Communicatons		17%	$11,000.00	$1,905.50	$9,617.00	$11,522.50	$2,750.00	$3,840.83	$916.67	$11,522.50	($522.50)	
043018	Repairs-Equipment	Contracts	47%	$23,500.00	$10,992.16	$12,289.44	$23,281.60	$5,875.00	$7,760.53	$1,958.33	$23,281.60	$218.40	
043019	Repairs-SCBA		72%	$7,000.00	$5,050.12	$6,254.01	$11,304.13	$1,750.00	$3,768.04	$583.33	$11,304.13	($4,304.13)	
043021	Repairs-Fire Alarm Sys		8%	$5,000.00	$392.40	$4,869.20	$5,261.60	$1,250.00	$120.00	$416.67	$5,261.60	($261.60)	
043024	Repairs-Vehicle		27%	$145,000.00	$38,904.24	$115,693.37	$154,597.61	$36,250.00	$51,532.54	$12,083.33	$154,597.61	($9,597.61)	
043027	Office Equipment		0%	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
044006	Printing Lease/Maint.	(Copier)	0%	$4,000.00	$449.86	$9,837.59	$10,287.45	$1,000.00	$857.29	$333.33	$10,287.45	($6,287.45)	
048002	Property Insurance		0%	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
053001	Advertising		0%	$500.00	$0.00	$1,000.00	$1,000.00	$125.00	$333.33	$41.67	$1,000.00	($500.00)	
054051	Education		0%	$4,000.00	$0.00	$4,000.00	$4,000.00	$1,000.00	$1,333.33	$333.33	$4,000.00	$0.00	
055050	Printing		58%	$250.00	$145.00	$1,335.00	$1,480.00	$62.50	$493.33	$20.83	$1,480.00	($1,230.00)	
056001	Dues Professional Organ.		11%	$3,000.00	$328.00	$2,547.00	$2,875.00	$750.00	$958.33	$250.00	$2,875.00	$125.00	
056005	Dues Regional Hazmat Tm	1X pymnt		$10,901.00	$7,897.00	$2,000.00	$9,897.00	$2,725.25	$9,897.00	$908.42	$9,897.00	$1,004.00	
057101	Travel and Conferences		0%	$5,000.00	$0.00	$6,000.00	$6,000.00	$1,250.00	$2,000.00	$416.67	$6,000.00	($1,000.00)	
061002	Miscellaneous Supplies		29%	$15,000.00	$4,303.88	$12,479.50	$16,783.38	$3,750.00	$5,594.46	$1,250.00	$16,783.38	($1,783.38)	
061003	Meeting Supplies		0%	$300.00	$0.00	$450.00	$450.00	$75.00	$150.00	$25.00	$450.00	($150.00)	
062001	Office Supplies		13%	$5,000.00	$659.64	$5,234.44	$5,894.08	$1,250.00	$1,964.69	$416.67	$5,894.08	($894.08)	
062004	Photo Supplies		0%	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
062501	Postage		12%	$1,000.00	$121.11	$1,000.00	$1,121.11	$250.00	$373.70	$83.33	$1,121.11	($121.11)	
063601	Diesel Fuel		10%	$65,400.00	$6,235.31	$92,536.06	$98,771.37	$16,350.00	$8,230.95	$5,450.00	$98,771.37	($33,371.37)	
064001	Janitorial Supplies		30%	$7,000.00	$2,073.57	$7,219.54	$9,293.11	$1,750.00	$3,097.70	$583.33	$9,293.11	($2,293.11)	
067001	Books & Periodicals		0%	$200.00	$0.00	$300.00	$300.00	$50.00	$100.00	$16.67	$300.00	($100.00)	
068001	Clothing Allowance	1X pymnt		$1,350.00	$2,100.00	$0.00	$2,100.00	$337.50	$2,100.00	$112.50	$2,100.00	($750.00)	
068002	Clothing	(new hires/promotions/repl)	38%	$17,700.00	$6,793.83	$15,606.29	$22,400.12	$4,425.00	$7,466.71	$1,475.00	$22,400.12	($4,700.12)	
075001	Furniture & Fixtures		117%	$6,000.00	$7,027.63	$2,482.20	$9,509.83	$1,500.00	$3,169.94	$500.00	$9,509.83	($3,509.83)	
091005	Transfer from Parking		100%	-$25,000.00	-$25,000.00	$0.00	-$25,000.00	-$6,250.00	-$2,083.33	-$2,083.33	-$25,000.00	$0.00	
Total Fire Department			31%	$12,914,260.00	$4,017,016.42	$8,707,963.90	$12,724,980.32	$4,599,812.73	$917,051.74	$1,076,188.33	$12,724,980.32	$189,279.68	

Months Into Budget 3

Budgeted	$12,914,260.00
Less (Pd 100%)	$1,605,966.00
Revised FD Budget	*$11,308,294.00*
Projected YTD Exp	$12,724,980.32
Projected Yearly % Spent	1.47%
	$189,279.68

Proj. Fire Dept. Balance $189,279.68

Key:
Salary Expense
General Expense
Benchmark
Estimated Overage

% Spent to Date: 31.11%
% into Year: 25.00%

OVERTIME ANALYSIS REPORT

September-26

(check dates: 8.6.26 & 8.20.26)

OT -Recall	$ 61,294.21	
OT -Earned Time	$ 46,554.78	
OT -Disability	$ 11,631.12	2 FF
OT -WC	$ 21,735.10	1 Offcr, 1 FF
OT -Training	$ 3,938.20	Medic Class,NHFA Training
OT -Reimbursement	$ 2,520.88	Invoiced
	$ 147,674.29	

Recall Account Breakdown

Holdover	373.88
Touch A Truck	790.26
Functional Fitness	799.34
IPS Flow Testing	1,087.96
JLMC Bldg Walk Through w/FPO	252.00
Mutual Aid to Kittery Coverage	208.65
Greenland Structure Fire	545.10
Dover Fire Recall	137.00
Shift Coverage: Admin Leave	1,807.50
Shift Coverage: Military Leave	10,457.16
Shift Coverage: Personal Leave	2,015.08
Shift Coverage: Vacancy	$ 42,820.28
	$ 61,294.21

Portsmouth Fire Department

Operations and Training

Fire Commission Meeting

October 13, 2026

Apparatus / Equipment / Facilities

1. Truck 2 sent to Greenwood for a coolant system issue
2. New Command Vehicle: Has been placed in service as Car 1
3. Station 2 kitchen project has been nearly completed with a few punch list items to finish off.
4. During the Nor'easter storm, there were some leaks detected in the roof at station 2. The city is working with the installer to remedy those issues.

Personnel

1. Staffing Report:
2. Interviews:

Other

1. We participated in several drills to include the Pease Triennial Disaster Drill, PNSY Fire Exercise, and the Seabrook Station EOC Drill. All of the drills went well with positive feedback from the evaluators and participants alike.
2. We have received our new PFAS free gear that was part of the FY 27 CIP. It has been inventoried and is being distributed to the personnel.

Training & Department Activities Update:

September Training & Initiatives

September was focused on expanding our technical rescue capabilities, improving operational readiness, and preparing personnel for specialized incidents.

- **Rope Rescue:** Personnel completed training on the **Arizona Vortex Tripod System**, focusing on setup, deployment, and its use in technical rope rescue operations.
- **Vehicle Stabilization:** Personnel completed training on the **Paratech Stabilizer Strut System**, including proper deployment and use for vehicle stabilization during extrication and rescue operations.
- **Bridgehill Fire Blanket:** Personnel were trained on the deployment, use, and disposal of the Bridgehill Fire Blanket. The blankets are designed for one-time use and will require replacement following deployment. **National Wrecker has advised that replacement costs can be billed through the vehicle owner's insurance.**
- **Mass Casualty Incident Preparedness:** Reviewed our Mass Casualty Incident (MCI) kits and conducted an MCI drill at **Pease Tradeport** involving a simulated incident with approximately **100 patients**. This provided an opportunity to evaluate our equipment, personnel response, and overall ability to manage a large-scale casualty event

.

October Training & Initiatives

October training is focused on expanding our ability to respond to specialized patient populations and emerging public safety concerns.

- **Sensory Backpacks:** Personnel are being introduced to sensory backpacks designed to assist firefighters and EMS personnel when treating **autistic and developmentally disabled children and adults**. The kits include items such as noise-canceling headphones, comfort items, and communication cards to help reduce anxiety and improve communication during emergency situations.
- **Human Trafficking Awareness:** The **New Hampshire Homeland Security and Emergency Management (HSEM)** will provide personnel with an awareness-level training program focused on recognizing and responding appropriately to potential human trafficking situations.
- **Ventilator Training:** A **ZOLL Medical representative** will provide training to all shifts on the advanced capabilities and use of our newly acquired ventilators. The goal is to ensure all personnel are comfortable and proficient with this equipment.

November Training

- **Advanced Cardiac Life Support (ACLS):** Scheduled for **November 10th**.
- **Pediatric Advanced Life Support (PALS):** Scheduled for **November 12th**.
  These courses will strengthen our advanced life support capabilities and ensure personnel maintain the skills necessary to manage critical adult and pediatric medical emergencies.

Moving Forward
I am continuing to develop additional training opportunities that will directly support firefighter safety and operational readiness.

- **Unitil:** Working with Unitil to bring a **natural gas and first responder awareness program** to the department.
- **Eversource:** Working with Eversource to provide an **electrical safety and awareness program** for department personnel.
- These utility-focused training programs are expected to take place during **November and December**, depending on instructor and department scheduling.

Overall Training Focus

The overall goal is to provide our personnel with **practical, relevant training that improves firefighter safety, patient care, and our ability to manage complex incidents.** I am also continuing to identify outside agencies and industry partners who can bring specialized expertise directly to the department, allowing us to expand our training capabilities while making the best use of available resources.

Portsmouth Fire Department

Fire Prevention Division

September 2026 Activity Report

Activity Summary

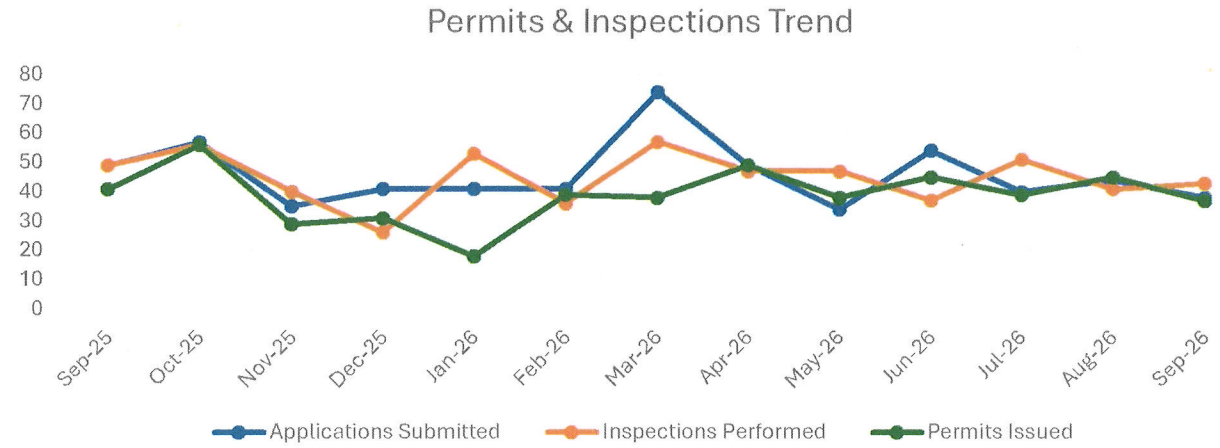
- Meetings with other departments, building owners, designers, and contractors: **32**
- Inspections performed: **43**
- New permits issued after review: **37**
- Permits applied for: **38**

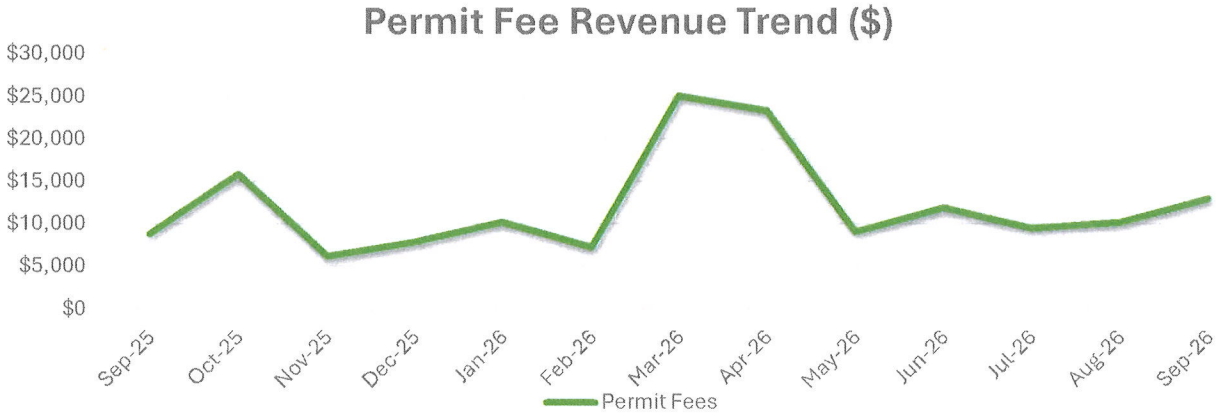
Notable Items

- FPO Scholtz spent 11 days at the Fire Academy in Fire Investigator School
- FPO Wheeler is steadfastly preparing for Fire Prevention Week
- Joint Loss Committee building walks were completed with both locals
- Thermo-Fisher Aircraft hangar on the flight line had its fire protection systems commissioned with next generation foam

Portsmouth Fire Department

Fire Prevention Division





THE PORTSMOUTH BOARD OF FIRE COMMISSIONERS

And

PORTSMOUTH PROFESSIONAL FIRE OFFICERS ASSOCIATION LOCAL#4039

MEMORANDUM OF AGREEMENT

1. The Portsmouth Board of Fire Commissioners ("the City") and The Portsmouth Professional Fire Officers Association, Local #4039 ("the Union") are currently parties to a collective bargaining agreement that expired on June 30, 2026 ("the CBA"), but the provisions of the CBA are still in effect.

2. The City and the Union hereby agree to allow for a temporary amendment to Section V.4. (Wages, Insurance Benefits, Defense/Indemnification, And Longevity Bonus) of the current CBA to allow for the following:

   - Effective August 17, 2026, Lieutenant Timothy Cole shall be placed at the 24 Months Step of the Lieutenant Salary Schedule.

3. Following initial placement at the 24 Months Step, Lieutenant Timothy Cole shall progress through subsequent Lieutenant pay steps on the normal schedule as set forth in Section V of the CBA, with their next step increases occurring twelve months from his promotion dates.

4. This Agreement is a limited, one-time remedy. It shall not constitute a past practice, bind either Party in any grievance or arbitration proceeding, or serve as precedent for any other employee or any provision in successor contract negotiations.

5. All other provisions of the CBA will remain in effect.

Dated :_____ _____

Portsmouth Board of Fire Commissioners

Dated:_____ _____

Portsmouth Professional Fire Officers Association Local 4039

Approved by City Council _____

City of Portsmouth
Replacement Schedule

Fire

(Scheduled for replacement in FY 27)

City ID #	Dept ID #	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FY2034
Pay-As-You-Go									
148	Haz Mat								
156	TR-1			$20,000			$30,000		
157	F-1		$75,000						
164	U-4							$70,000	
169	C-3								
173	U-1	$70,000							
175	U-2								$70,000
179	B-1					$150,000			
180	K SFE								
181	C-4		$45,000						
185	C-2	$85,000							
189	C-5				$50,000				
191	C-1					$60,000			
Total Pay-As You-Go Funding		**$155,000**	**$120,000**	**$20,000**	**$50,000**	**$150,000**	**$30,000**	**$70,000**	**$70,000**

Bonding		FY 2027	FY 2028	FY 2029	FY2030	FY 2031	FY2032	FY 2033	FY2034
158	E-4								
163	T-5		$2,500,000						
168	E-6			$800,000					
178	E-3				$800,000				
188	E-1					$800,000			
184	R-7						$800,000		
183	A-1								$435,000
187	A-2		$435,000					$435,000	
176	A-3								
tba	A-4	$435,000		$435,000					
186	Marine 1	$900,000							
*	Boat Trailer								
188	E1							$800,000	
190	T2								$1,600,000
Total Bonding		**$1,335,000**	**$2,935,000**	**$1,235,000**	**$800,000**	**$800,000**	**$800,000**	**$1,235,000**	**$2,035,000**
Grand Total		**$1,490,000**	**$3,055,000**	**$1,255,000**	**$850,000**	**$950,000**	**$830,000**	**$1,305,000**	**$2,105,000**

I. Vehicles and Equipment (VE)



Projects that fund the purchase of vehicles or non-vehicular equipment

VE-07-FD-01: Ambulance Replacement Program

Department(s)	Fire Department
Project Location	Station 2 (2010 Lafayette Road) and Station 3 (127 International Drive)
Project Justification	Capital maintenance/rolling stock
Project Website	N/A
Planning Documents/Studies	Self-Assessment of FD Operations: April 2015





Project Description: This project continues the CIP Rolling Stock Replacement Program for the City's ambulances. The goal is to keep three ambulances in frontline service and one spare in reserve, with the reserve to be utilized for routine planned maintenance on frontline units, details, and special events. The City's 2017 Ambulance is scheduled for replacement in FY27. The City's 2019 Ambulance is scheduled for replacement in FY28. The City's 2024 Ambulance is scheduled for replacement in FY29. Funds for these vehicles include the purchase of the vehicle with a complete set-up including radio, lettering, striping, and equipment.

Evaluation Criteria & Prioritization		
Priority: O (ongoing or programmatic)		
CORE FUNCTION	Responds to Federal or State Requirement	
	Addresses a Public Health or Safety Need	Y
	Alleviates Substandard Conditions or Deficiencies	
FINANCIAL BENEFIT	Eligible for Matching Funds with Limited Availability	
	Timing or Location Coordinate with Synergistic Project	
	Reduces Long-Term Operating Costs	Y
COMMUNITY PLAN OR IMPROVEMENT	Identified in Planning Document or Study	Y
	Improves Quality of or Provides Added Capacity to Existing Services	Y
	Provides Incentive for Economic Development	
	Responds to a Citywide Goal or Submitted Resident Request	

Impact on the Operating Budget	**Negligible (<$5,001)**
Personnel	N/A
Non-Personnel Line-Items	Lower maintenance costs
Notes/Details	

Notes of Changes in Funding Plan from FY27-32 CIP:
Funding moved forward to FY27, FY28, and FY29 due to ordering/manufacturing environment and needs

Project Funding		FY28	FY29	FY30	FY31	FY32	FY33	Totals 28-33
Capital Outlay (GF)	0%							$0
Federal/State	0%							$0
Bond/Lease	100%	$435,000	$435,000					$870,000
Other	0%							$0
Revenues	0%							$0
PPP	0%							$0
	Totals	$435,000	$435,000	$0	$0	$0	$0	$870,000

Policies Compliance	
Percent for Art	
Cultural Plan	
Community Health Plan	
Complete Streets	
Climate Action Plan	
Green Building Policy	

VE-24-FD-04 Vehicle Replacement – Engine #6

Department(s)	Fire Department
Project Location	Station 1 (170 Court Street)
Project Justification	Capital maintenance/rolling stock
Project Website	N/A
Planning Documents/Studies	N/A



Project Description: This project continues the CIP Rolling Stock Replacement Program for large apparatus. This allocation will purchase a new custom pumper with a 6-person cab including medical compartments, five-hundred (500) gallon water tank, 1,500 GPM pump, and related equipment to replace this 2011 Emergency One pumper. Purchase of this apparatus would include a complete set-up including radio, lettering, and striping as well as equipment.

Evaluation Criteria & Prioritization		
Priority: B (needed within 4 to 6 years)		
CORE FUNCTION	Responds to Federal or State Requirement	
	Addresses a Public Health or Safety Need	Y
	Alleviates Substandard Conditions or Deficiencies	Y
FINANCIAL BENEFIT	Eligible for Matching Funds with Limited Availability	
	Timing or Location Coordinate with Synergistic Project	
	Reduces Long-Term Operating Costs	Y
COMMUNITY PLAN OR IMPROVEMENT	Identified in Planning Document or Study	
	Improves Quality of or Provides Added Capacity to Existing Services	Y
	Provides Incentive for Economic Development	
	Responds to a Citywide Goal or Submitted Resident Request	

Impact on the Operating Budget	**Reduce (will reduce operating costs)**
Personnel	N/A
Non-Personnel Line-Items	Lower maintenance costs
Notes/Details	

Notes of Changes in Funding Plan from FY27-32 CIP:
Funding increased from $800,000 to $900,000 and moved from FY29 to FY28

Project Funding		FY28	FY29	FY30	FY31	FY32	FY33	Totals 28-33
Capital Outlay (GF)	0%							$0
Federal/State	0%							$0
Bond/Lease	100%	$1,200,000						$1,200,000
Other	0%							$0
Revenues	0%							$0
PPP	0%							$0
	Totals	$1,200,000	$0	$0	$0	$0	$0	$1,200,000

Policies Compliance	
Percent for Art	
Cultural Plan	
Community Health Plan	
Complete Streets	
Climate Action Plan	
Green Building Policy	

VE-25-FD-05: Vehicle Replacement – Engine #4

Department(s)	Fire Department
Project Location	Station 1 (170 Court Street)
Project Justification	Capital maintenance/rolling stock
Project Website	N/A
Planning Documents/Studies	N/A



Project Description: This project continues the CIP Rolling Stock Replacement Program for large apparatus and will fund the replacement of Fire Engine 3. This allocation will purchase a new custom pumper with a 6-person cab including medical compartments, seven-hundred fifty (750) gallon water tank, 1,500 GPM pump, and related equipment to replace this 2015 Emergency One pumper. Purchase of this apparatus would include a complete set-up including radio, lettering, and striping as well as equipment.

Evaluation Criteria & Prioritization		
Priority: B (needed within 4 to 6 years)		
CORE FUNCTION	Responds to Federal or State Requirement	
	Addresses a Public Health or Safety Need	Y
	Alleviates Substandard Conditions or Deficiencies	Y
FINANCIAL BENEFIT	Eligible for Matching Funds with Limited Availability	
	Timing or Location Coordinate with Synergistic Project	
	Reduces Long-Term Operating Costs	Y
COMMUNITY PLAN OR IMPROVEMENT	Identified in Planning Document or Study	
	Improves Quality of or Provides Added Capacity to Existing Services	
	Provides Incentive for Economic Development	
	Responds to a Citywide Goal or Submitted Resident Request	

Impact on the Operating Budget	**Reduce (will reduce operating costs)**
Personnel	N/A
Non-Personnel Line-Items	Lower maintenance costs

Notes of Changes in Funding Plan from FY27-32 CIP:
Project funding increased by $100,000

Project Funding		FY28	FY29	FY30	FY31	FY32	FY33	Totals 28-33
Capital Outlay (GF)	0%							$0
Federal/State	0%							$0
Bond/Lease	100%		$1,260,000					$1,260,000
Other	0%							$0
Revenues	0%							$0
PPP	0%							$0
	Totals	$0	$1,260,000	$0	$0	$0	$0	$1,260,000

Policies Compliance	
Percent for Art	
Cultural Plan	
Community Health Plan	
Complete Streets	
Climate Action Plan	
Green Building Policy	

VE-26-FD-06: Vehicle Replacement – Engine #1

Department(s)	Fire Department
Project Location	Station 1 (170 Court Street)
Project Justification	Capital maintenance/rolling stock
Project Website	N/A
Planning Documents/Studies	N/A



Project Description: The project funds the replacement of Engine 1, a 2020 vehicle, continuing the CIP Rolling Stock Replacement Program for large apparatus. This allocation will purchase a new, custom rescue pumper with a 4-person cab including medical compartments, five-hundred (500) gallon water tank, 1,500 GPM pump, and related equipment to replace the Emergency One pumper. Funding would provide a complete vehicle set-up including radio, lettering, and striping as well as equipment.

Evaluation Criteria & Prioritization		
Priority: B (needed within 4 to 6 years)		
CORE FUNCTION	Responds to Federal or State Requirement	
	Addresses a Public Health or Safety Need	Y
	Alleviates Substandard Conditions or Deficiencies	Y
FINANCIAL BENEFIT	Eligible for Matching Funds with Limited Availability	
	Timing or Location Coordinate with Synergistic Project	
	Reduces Long-Term Operating Costs	Y
COMMUNITY PLAN OR IMPROVEMENT	Identified in Planning Document or Study	
	Improves Quality of or Provides Added Capacity to Existing Services	
	Provides Incentive for Economic Development	
	Responds to a Citywide Goal or Submitted Resident Request	

Impact on the Operating Budget	**Reduce (will reduce operating costs)**
Personnel	N/A
Non-Personnel Line-Items	Lower maintenance costs

Notes of Changes in Funding Plan from FY27-32 CIP:

Project Funding		FY28	FY29	FY30	FY31	FY32	FY33	Totals 28-33
Capital Outlay (GF)	0%							$0
Federal/State	0%							$0
Bond/Lease	100%				$1,323,000			$1,323,000
Other	0%							$0
Revenues	0%							$0
PPP	0%							$0
	Totals	$0	$0	$0	$1,323,000	$0	$0	$1,323,000

Policies Compliance	
Percent for Art	
Cultural Plan	
Community Health Plan	
Complete Streets	
Climate Action Plan	
Green Building Policy	

VE-27-FD-07: Vehicle Replacement – Rescue #7

Department(s)	Fire Department
Project Location	Citywide
Project Justification	Replace existing vehicle
Project Website	N/A
Planning Documents/Studies	N/A



Project Description: This project replaces the City's Heavy Rescue Truck which carries special technical rescue equipment including extrication tools, below grade rescue, high angle rescue equipment, trench rescue, confined space, ropes, rigging, shoring, and other specialized equipment.

Impact on the Operating Budget	**Reduce (will reduce operating costs)**
Personnel	N/A
Non-Personnel Line-Items	N/A

Notes of Changes in Funding Plan from FY27-32 CIP:
New project for FY27

Evaluation Criteria & Prioritization		
Priority: B (needed within 4 to 6 years)		
CORE FUNCTION	Responds to Federal or State Requirement	
	Addresses a Public Health or Safety Need	Y
	Alleviates Substandard Conditions or Deficiencies	
FINANCIAL BENEFIT	Eligible for Matching Funds with Limited Availability	
	Timing or Location Coordinate with Synergistic Project	
	Reduces Long-Term Operating Costs	
COMMUNITY PLAN OR IMPROVEMENT	Identified in Planning Document or Study	
	Improves Quality of or Provides Added Capacity to Existing Services	
	Provides Incentive for Economic Development	
	Responds to a Citywide Goal or Submitted Resident Request	

Project Funding		FY27	FY28	FY29	FY30	FY31	FY32	Totals 27-32
Capital Outlay (GF)	0%							$0
Federal/State	0%							$0
Bond/Lease	100%						$1,389,150	$1,389,150
Other	0%							$0
Revenues	0%							$0
PPP	0%							$0
	Totals	$0	$0	$0	$0	$0	$1,389,150	$1,389,150

Policies Compliance	
Percent for Art	
Cultural Plan	
Community Health Plan	
Complete Streets	
Climate Action Plan	
Green Building Policy	

VE-18-FD-09: Personal Protective Clothing Replacement

Department(s)	Fire Department
Project Location	Fire Station 1, Station 2 and Station 3
Project Justification	Capital maintenance
Project Website	N/A
Planning Documents/Studies	N/A



Project Description: This project will continue the practice of replacing personal protective clothing every five (5) years so that all personnel have a primary and secondary set of structural firefighting gear that is no more than ten (10) years old as required by NFPA 1851. Best practices of firefighter cancer prevention allows each firefighter to have a secondary set of gear so that an acutely soiled set can be cleaned while the firefighter remains on duty and in service. This project was moved up to provide the remaining 2/3 of force with PFAS free protective clothing.

Evaluation Criteria & Prioritization		
Priority: A (needed within 0 to 3 years)		
CORE FUNCTION	Responds to Federal or State Requirement	Y
	Addresses a Public Health or Safety Need	Y
	Alleviates Substandard Conditions or Deficiencies	Y
FINANCIAL BENEFIT	Eligible for Matching Funds with Limited Availability	
	Timing or Location Coordinate with Synergistic Project	
	Reduces Long-Term Operating Costs	Y
COMMUNITY PLAN OR IMPROVEMENT	Identified in Planning Document or Study	
	Improves Quality of or Provides Added Capacity to Existing Services	
	Provides Incentive for Economic Development	
	Responds to a Citywide Goal or Submitted Resident Request	

Impact on the Operating Budget	**Reduce (will reduce operating costs)**
Personnel	N/A
Non-Personnel Line-Items	N/A

Notes of Changes in Funding Plan from FY27-32 CIP:
Monies added to FY32

Project Funding		FY28	FY29	FY30	FY31	FY32	FY33	Totals 28-33
Capital Outlay (GF)	100%			$80,000	$80,000	$80,000		$240,000
Federal/State	0%							$0
Bond/Lease	0%							$0
Other	0%							$0
Revenues	0%							$0
PPP	0%							$0
	Totals	$0	$0	$80,000	$80,000	$80,000	$0	$240,000

Policies Compliance	
Percent for Art	
Cultural Plan	
Community Health Plan	
Complete Streets	
Climate Action Plan	
Green Building Policy	

VE-27-FD-10: Cardiac Monitor/Defibrillator Upgrade

Department(s)	Fire Department
Project Location	Citywide
Project Justification	Upgrade existing equipment
Project Website	N/A
Planning Documents/Studies	N/A



Project Description: This project upgrades the City's ambulances to the most modern technology and replaces current models which are then cycled to City's fire apparatus. Cardiac monitors and defibrillators are a critical component to prehospital Advanced Life Support Care and are built for the rugged use of modern emergency medical services. Each unit comes with new software and warranty/service plan.

Evaluation Criteria & Prioritization		
Priority: A (needed within 0 to 3 years)		
CORE FUNCTION	Responds to Federal or State Requirement	
	Addresses a Public Health or Safety Need	Y
	Alleviates Substandard Conditions or Deficiencies	
FINANCIAL BENEFIT	Eligible for Matching Funds with Limited Availability	
	Timing or Location Coordinate with Synergistic Project	
	Reduces Long-Term Operating Costs	
COMMUNITY PLAN OR IMPROVEMENT	Identified in Planning Document or Study	
	Improves Quality of or Provides Added Capacity to Existing Services	
	Provides Incentive for Economic Development	
	Responds to a Citywide Goal or Submitted Resident Request	

Impact on the Operating Budget	**Reduce (will reduce operating costs)**
Personnel	N/A
Non-Personnel Line-Items	N/A

Notes of Changes in Funding Plan from FY27-32 CIP:
New project for FY27

Project Funding		FY28	FY29	FY30	FY31	FY32	FY33	Totals 28-33
Capital Outlay (GF)	100%	$344,000						$344,000
Federal/State	0%							$0
Bond/Lease	0%							$0
Other	0%							$0
Revenues	0%							$0
PPP	0%							$0
	Totals	$344,000	$0	$0	$0	$0	$0	$344,000

Policies Compliance	
Percent for Art	
Cultural Plan	
Community Health Plan	
Complete Streets	
Climate Action Plan	
Green Building Policy	

II. Buildings and Infrastructure (BI)

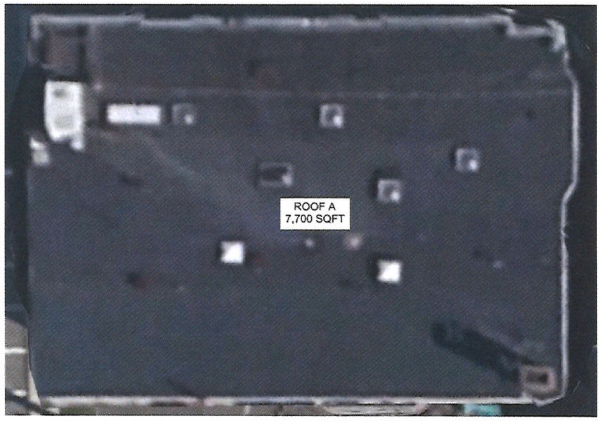


Projects that plan, support, or augment the infrastructure of the City's buildings, parks, playgrounds, and more

BI-25-FD-12: Fire Station 1 – Roof Replacement

Department(s)	Fire Department
Project Location	Station 1 (170 Court Street)
Project Justification	Capital maintenance
Project Website	N/A
Planning Documents/Studies	Roof Consultant Report

Project Description: The roof replacement cost is an estimate to completely remove all of the existing roof assembly down to the structural decking and replace with materials that will meet current building code regulations.



Evaluation Criteria & Prioritization		
Priority: A (needed within 0 to 3 years)		
CORE FUNCTION	Responds to Federal or State Requirement	
	Addresses a Public Health or Safety Need	
	Alleviates Substandard Conditions or Deficiencies	Y
FINANCIAL BENEFIT	Eligible for Matching Funds with Limited Availability	
	Timing or Location Coordinate with Synergistic Project	
	Reduces Long-Term Operating Costs	Y
COMMUNITY PLAN OR IMPROVEMENT	Identified in Planning Document or Study	Y
	Improves Quality of or Provides Added Capacity to Existing Services	
	Provides Incentive for Economic Development	
	Responds to a Citywide Goal or Submitted Resident Request	

Impact on the Operating Budget	**Reduce (will reduce operating costs)**
Personnel	N/A
Non-Personnel Line-Items	Lower maintenance costs

Notes of Changes in Funding Plan from FY27-32 CIP:

Project Funding		FY28	FY29	FY30	FY31	FY32	FY33	Totals 28-33
Capital Outlay (GF)	100%	$250,000						$250,000
Federal/State	0%							$0
Bond/Lease	0%							$0
Other	0%							$0
Revenues	0%							$0
PPP	0%							$0
	Totals	$250,000	$0	$0	$0	$0	$0	$250,000

Policies Compliance	
Percent for Art	
Cultural Plan	
Community Health Plan	
Complete Streets	
Climate Action Plan	
Green Building Policy	

BI-27-FD-13: Fire Station 3 – Roof Replacement

Department(s)	Fire Department
Project Location	Fire Station 3 (127 International Dr, Portsmouth, NH 03801
Project Justification	ARM Roof report recommendation
Project Website	N/A
Planning Documents/Studies	Roof Inspection Report – Fire Station 3



Project Description: This project will replace the roof at Fire Station 3.

Evaluation Criteria & Prioritization		
Priority: A (needed within 0 to 3 years)		
CORE FUNCTION	Responds to Federal or State Requirement	
	Addresses a Public Health or Safety Need	Y
	Alleviates Substandard Conditions or Deficiencies	Y
FINANCIAL BENEFIT	Eligible for Matching Funds with Limited Availability	
	Timing or Location Coordinate with Synergistic Project	
	Reduces Long-Term Operating Costs	Y
COMMUNITY PLAN OR IMPROVEMENT	Identified in Planning Document or Study	Y
	Improves Quality of or Provides Added Capacity to Existing Services	
	Provides Incentive for Economic Development	
	Responds to a Citywide Goal or Submitted Resident Request	

Impact on the Operating Budget	**Reduce (will reduce operating costs)**
Personnel	N/A
Non-Personnel Line-Items	N/A

Notes of Changes in Funding Plan from FY27-32 CIP:
New project for FY27

Project Funding		FY28	FY29	FY30	FY31	FY32	FY33	Totals 28-33
Capital Outlay (GF)	100%	$200,000						$200,000
Federal/State	0%							$0
Bond/Lease	0%							$0
Other	0%							$0
Revenues	0%							$0
PPP	0%							$0
	Totals	$200,000	$0	$0	$0	$0	$0	$200,000

Policies Compliance	
Percent for Art	
Cultural Plan	
Community Health Plan	
Complete Streets	
Climate Action Plan	
Green Building Policy	